

Annex 1 - Integrated Transport Programme 2016/2017

Draft Budget Head	Scheme	Description	Budget
Public Transport	Core Bus routes	Eastfield Road adj Ashcroft Gardens	£160,000
		Eastfield Road opp Broadway junction	
		Eastfield Road adj Broadway Corner	
		Eastfield Road adj Padholme Road	
		Eastfield Road opp Padholme Road	
		Eastfield Road opp Princess Gardens	
		Eastfield Road adj Princes Gardens	
		Eastfield Road adj Newark Avenue	
		Lincoln Road near Maxey Road, Northborough	
		Lincoln Road adj Castle, Northborough	
	Real Time Passenger Information (RTPI)	Upgrade RTPI units to modern communication this may include upgrade of shelters to full RTPI compliance (City wide project). Installation of RTPI where appropriate to accompany improvements to stops undertaken as part of Core Bus routes and Interchange and bus stop improvements programmes.	£60,000
Total			£220,000
Walking and Cycling	Cycle Network	Eastfield Road corridor scheme including creation of advisory cycle lanes Dogsthorpe Road including removal of guard railing Bishops Road cycleway improvements	£312,000
	Cycle Parking	A number of locations city wide	£10,000
	Walking infrastructure schemes	Eastfield Road corridor scheme including dropped kerbs, removal of guard railing, alter the location of lamp columns, remove street clutter, improve footway conditions Kingsley Road footway improvements Westfield Road pedestrian crossing upgrades nr Lidl and Priory Road	£120,000
Total			£442,000
Intelligent Transport Systems (ITS)	Variable Message Signs (VMS)	City wide improvements - awaiting outcome of a report	£140,000
Total			£140,000
Network Management	Congestion "hot spot" treatment	Lincoln Road, Glinton study improvements from the outcome of journey time analysis	£100,000
Total			£100,000
Local Safety Schemes		Lincoln Road jn 44 roundabout improvements Other sites being investigated based on SCRIM survey review and accident analysis 6 camera sites to be updated to digital	£160,000
	Safer Roads		
	Travel Security	Zebra crossing upgrades on Whittlesey Road and St Pauls Road	£60,000
	Safer Journeys To School (SJTS)	Gladstone Primary school improvements to address safety concerns Hampton Gardens - footway and cycleway improvements along A15 Stanground College footway and cycleway improvements on Whittlesey Road	£200,000
Total			£420,000
Accessibility	Accessibility and mobility improvements	Bus station improvements	£20,000
	Dropped Kerb Programme	City wide locations	£40,000
Rights of Way Improvement Plan (ROWIP) implementation		Various rights of way improvements across the authority area.	£20,000
Innovative Travel		Electric vehicle charging posts in the city centre	£15,000
Business Grant Scheme		Match funding sustainable infrastructure for businesses to support sustainable travel including cycle parking, electric vehicle charging posts etc	£10,000
Total			£105,000
Schemes and Studies		Scheme development and design for delivery 2017/2018 financial year	£89,000
Total			£89,000
Total Integrated Transport Programme for 2016/2017			£1,516,000